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# TA Project: “Improving Emissions Control”

## 5<sup>th</sup> Quarterly Progress Report and Planning for TA Project Closure





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# Topics

- Progress in Q5 and early Q6
  - Cost-benefit analysis
  - Revised emission projections (V2)
  - Emissions management strategy (EMS), Regulatory Impact Assessment (RIA) and possible ceilings (NEC)
- Outputs
  - Approval and release to website
- Remaining activities and outputs
  - Integrated NEC, EMS and RIA Report
  - Projection guideline
  - RIA Seminar
  - Communication plan outputs: brochure & articles
- Final Report
- Closing meeting – conference





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# Progress in Q5

## Result 1

- 1.8 Emissions inventory data base prepared
- 1.9 Roundtable meeting held to conclude activity on the role of dispersion modelling (16 March)
- 1.11 Version 1 Emission Projections Report

## Result 2

- CBA work completed and reported

## Result 3

- Two RIA workshops held (15 March & 15 May)

## Result 4

- Emissions inventory guideline prepared & submitted





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# Progress since 14 June

## Result 1

- Emissions inventory data base provided to MoEU
- Version 2 Emission Projections Report submitted
- Possible Emission Ceilings identified

## Result 3

- Emissions Management Strategy prepared
- RIA progressed and is nearly complete
- Integrated EMS/RIA/Ceilings Report in advanced draft





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# Report Outputs

- Final versions submitted and awaiting approval
  - Emissions inventory V2: submitted 18 May
  - Role of dispersion modelling: submitted 18 May
  - Cost-benefit analysis: submitted 30 May
  - Inventory Guideline: submitted 30 May
  - 4th Quarterly Progress: submitted 30 May
- Restrictions on loading of approved technical reports to website ?





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# Remaining Activities & Outputs

## Result 3

- Report on EMS/RIA/Possible Emission Ceilings
- RIA seminar 12 September

## Result 4

- Emission Projections Guideline
- Final Meeting: Conference scheduled 17 October

## Final Report

## Communication and Visibility Plan

- Brochure & Newspaper Articles
- Outputs to website





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# Workplan to Project-End

Project Quarter	Q6							Closure Phase									
Key Experts in-Turkey Activities & Outputs	23-Jul-12	30-Jul-12	06-Aug-12	13-Aug-12	20-Aug-12	27-Aug-12	03-Sep-12	10-Sep-12	17-Sep-12	24-Sep-12	01-Oct-12	08-Oct-12	15-Oct-12	22-Oct-12	29-Oct-12	05-Nov-12	12-Nov-12
Russell Frost - TL	■					■	■	■				■	■			■	
Chris Dore - Inventory												■	■				
Peter Newman - RIA	■						■	■				■	■				
EMS / Ceilings / RIA Report	■	x															
RIA Results Seminar	■				■			x									
Guideline - Emission Projections	■	■	■	■	■	x											
Conference: Final meeting								■	■	■	■	■	x				
Brochure						■	■	■									
Newspaper Articles						■	■	■									
Final Report - Draft & Final						■	■	x								x	
Joint Steering Committee Meeting	x															x	





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# Final TA Project Meetings

- RIA Seminar 12 September
  - Venue
  - Programme & speakers
  - Plenary introduction from senior official
- Dissemination Conference 17 October, Rixos hotel
  - MoEU objectives for the meeting
  - Programme to be prepared
  - Speakers and institutions to be invited
  - Associated press release and press conference
- 6<sup>th</sup> Joint Steering Committee - 8 November







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# Communication Plan Outputs

- Brochure
  - Summary of project rationale and outcomes
  - A5 format: eight pages - coloured
  - Up to 300 printed copies – language split ?
  - Include results for inventory/projections/etc ?
- Newspaper articles
- Press release and press conference associated with dissemination conference
- Website - reports





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# Final Report

- Scope of Draft Final and Final Report
  - Stand-alone report in the form of an extended executive summary covering all major technical outputs and recommendations for the future
  - Draft structure / table of contents to be prepared
  - Required administrative details to be provided in separate Annex of Draft: removed from Final
- Draft Final submission for review /comment
  - 14 September

