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TA Project: “Improving Emissions Control”

4th Quarterly Progress Report and Work Plan





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Progress to Date: in Q4

Result 1

- 1.7 Emissions inventory report prepared (V1 submitted; V2 for CoBoard meeting)
- 1.9 Report submitted on the role of dispersion modelling & inventories in urban air quality management / CBA
- 1.11 Basis for emission projections developed for CoBoard review
- 1.12 Seminar on emissions inventory and scenarios for projections

Result 2

- Preliminary CBA results identified for 3.1 roundtable workshop

Result 3

- Preparation for 3.1 roundtable workshop

Result 4

- Emissions inventory guideline prepared & submitted





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Progress to Date: since 14 March

Result 1

- 1.7 Version 2 of emissions inventory report
- 1.11 Emission projections reported for range of scenarios
- 1.9 Roundtable meeting held to introduce the report on the role of dispersion modelling in urban air quality management / CBA (16 March)

Result 2

- 2.5 CBA reported for NECD implementation

Result 3

- 3.1 RIA introduced at roundtable meeting (15 March)



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TA Activities to Complete

- Result 1
 - 1.8 emissions inventory data base
 - 1.10 identify possible emission ceilings
- Result 3
 - 3.2 prepare regulatory impact assessment
 - 3.3 workshop – stakeholder feedback on ongoing RIA
 - 3.4 prepare emissions management (reduction) strategy
 - 3.5 seminar – results of RIA
- Result 4
 - 4.2 guideline for emission projections
 - Closing meeting – dissemination conference
- Communication Plan
 - Project brochure & Newspaper articles





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TA Technical Reports / Guidelines to be Prepared

- Regulatory impact assessment of an emissions management strategy to meet possible national emissions ceilings for NECD pollutants
 - Combination of three reports (TR8 / TR9 / TR5)
- Guideline for preparing emission projections
- (Draft) Final Report
 - Providing a summary of the major findings and recommendations for Results 1, 2, 3 and 4



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TA Workshops / Seminars / Conference to hold

3.3 Stakeholder feedback on ongoing RIA (15 May)

- Venue and interpreters booked
- Programme prepared
- Invitations
- Presentations under preparation

3.5 Inform stakeholders of results / findings of completed RIA (provisionally 29 August)

- Programme, venue etc to be arranged

4. Conference to disseminate Project Results (provisionally 17 October)





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Work Plan: Q5 and Beyond

Project Month	M13	M14	M15	M16	M17	M18	M19	M20																															
Project Quarter	Q5			Q6			Closure Phase																																
Activity and Output / Week Beginning	12-Mar-12	19-Mar-12	26-Mar-12	02-Apr-12	09-Apr-12	16-Apr-12	23-Apr-12	30-Apr-12	07-May-12	14-May-12	21-May-12	28-May-12	04-Jun-12	11-Jun-12	18-Jun-12	25-Jun-12	02-Jul-12	09-Jul-12	16-Jul-12	23-Jul-12	30-Jul-12	06-Aug-12	13-Aug-12	20-Aug-12	27-Aug-12	03-Sep-12	10-Sep-12	17-Sep-12	24-Sep-12	01-Oct-12	08-Oct-12	15-Oct-12	22-Oct-12	29-Oct-12	05-Nov-12	12-Nov-12			
1.8 Establish emissions inventory database																																							
1.11 Emission projections: TR No. 6					x																																		
1.10 Identify possible emission ceilings: TR No. 5																x																							
1.9 Roundtable - dispersion modelling in urban CBA	x																																						
Act. 2.1-2.5 CBA of Implementing NECD: TR No. 7					x																																		
3.1 Workshop : Introduce RIA to Stakeholders	x																																						
3.2 Regulatory Impact Assessment (RIA): TR No. 8																x																							
3.3 Workshop : Ongoing RIA and Stakeholder feedback											x																												
3.4 Emission management strategies: TR No. 9																x																							
3.5 Seminar : Results of RIA																										x													
4.2 Prepare guideline for making emission projections																																							
Report : Guidelines for emission projections																																							
Conference : Dissemination of Project Results																																							
Administrative Reporting & Steering Committee																																							
Administrative Reports		x													x												x												
Steering Committee Meeting																																							





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Some Issues

- Technical/policy
 - Compatibility of the continued use of lignite at power stations etc with LCPD compliance (90% SO₂ removal)?
- Comments by 31 May from CoBoard on basis of emission projection estimates
- Guidelines
 - Number of printed copies needed by MoEU
- Reports approval and production
 - Comments, revision & approval
 - Translation & printing
- Use of budgeted but unallocated time





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Recommendations

- Guidelines – reduce the number of hard copies from 150 to 10
- Use ITU's remaining time: (i) comment on basis of emission projections (ii) suggest practical mechanisms to improve inventory in future
- Distribute the unallocated man-days to Key Experts to assist capacity building of MoEU staff (face-to-face discussions)

